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APPENDIX II

[Vide answer to question No. 1705 asked by **Mr. J. A. Saldanha** at the meeting of the Legislative Council held on the 12th March 1929, page 18 supra.]

ANNEXURE A.

Statement showing the establishment employed in connexion with each of the Saw Mills and its cost per annum.

	Pay.
Olavakkot Saw Mill.	RS.
One Mechanical Expert and Officer-in-charge of seasoning kilns.	400
One Foreman	165
One Band Saw operator	55
One Band Resaw operator	55
One Double Edger and Pendulam Cross Cut operator.	30
One Band Saw Sharpener	40
One Driver and Chargeman	40
One Corner Locking operator	30
One Saw Doctor	35
One Circular Saw Sharpener	30
Two Firemen at Rs. 15 each	30
One Kiln operator	30
Two Kiln operators at Rs. 25	50
One Driver	35
One Rip Saw operator	18
One Do.	20
One Saw Mill clerk	45
One Assistant Cashier	40
One Conversion clerk	35
Total cost per mensem ...	1,183
Total estimated cost per annum ...	14,196 or 14,200
Beypore Saw Mill.	
One Forester as Mill clerk	30
One Foreman	110
Three Drivers at Rs. 40, 35 and 20	95
One Breakdown operator	34
One Volter operator	45
Three Rip Saw operators at Rs. 30	90
One Cross Cut operator	22/8
One Saw Sharpener	32/8
One Key Press operator	22/12
One Chocidar	15
Total cost per mensem ...	497/12
Total estimated cost per annum ...	5,973 or say 6,000

Top Slip Saw Mill.

	Pay RS.
One Forester as Mill clerk	40
One Foreman	110
One Engine Driver	50
One Breakdown operator	45
One Bolter operator	40
Two Rip Saw operators at Rs. 25	50
One Cross Cut operator	30
One Stoker	16
One Chocidar	15
One Saw Sharpener	50
Total cost per mensem ...	446
Total estimated cost per annum ...	5,252 or say 5,300

Chedleth Saw Mill.

One Ranger	150 + 50
One Forester as Mill clerk	52 + 10
One Foreman	75
Two Engine Drivers, Rs. 50 and 35	85
One Breakdown operator	55
One Bolter operator	40
One Rip Saw operator	30
One Cross Cut operator	25
One Saw Sharpener	35
Two Stokers at Rs. 20 each	40
One Chocidar	16
Total cost per month ...	663
Total estimated cost per annum ...	7,956 or say 8,000

Parappa Saw Mill.

One Forester as Mill clerk	50
One Foreman	110
Two Engine Drivers, Rs. 50 and 35	85
One Breakdown operator	45
One Bolter operator	30
One Rip Saw operator	30
One Cross Cut operator	25
One Saw Sharpener	30
Two Stokers at Rs. 16 each	32
One Chocidar	15
Total monthly cost ...	452
Total estimated cost per annum ...	5,424 or say 5,400

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Annexure B.

Statement showing the estimates of expenditure and receipts of the Parappa Saw Mill for the year 1928–29.

Expenditure	Amount.	Receipts.	Amount.
	RS.		RS.
Saw Mill establishment and Mill running expenses	14,000	By sale of 30,000 c.ft. of scantlings from Parappa and 3,000 c.ft. of scantlings from Aletti Reserved Forests ...	81,000
Transport of timber to Kasargod	9,200		
Stores, tools and plant ...	4,500		81,000
Repairs to buildings ...	200		
Total ...	27,900		

Statement showing the estimates of expenditure and receipts of the Chedleth Saw Mill for the year 1928–29.

Expenditure.	Amount.	Receipts.	Amount.
	RS.		RS.
Saw Mill establishment and Mill running expenses	15,800	By sale of 25,000 c.ft. of scantlings	62,500
Transport of timber to Nanjungode	18,250	Total ...	62,500
Stores, tools and plant .	4,500		
Repairs to buildings ...	550		
Total ...	39,100		

Statement showing the estimates of expenditure and receipts of the Beypore Saw Mill for the year 1928–29.

Expenditure.	Amount.	Receipts.	Amount.
	RS.		RS.
Saw Mill establishment and running expenses.	28,800	Beypore depot sales 7,500 c.ft. of sawn timber at Rs. 3-6-0 per c.ft. plus 55,000 c.ft. of sawn timber at Rs. 2-14-2	1,84,000
Mill running expenses on 25,000 c.ft. of Nilambur teak logs sawn at Olavakkot Saw Mill ...	14,300	By overseas sales through Messrs. Peirce Leslie & Company 1,100 c.ft. at Rs. 5 per c.ft. ...	5,500
Railway freight and another incidental expenses	5,200	By Rejection miscellaneous, etc.	9,400
Stores, tools and plant ...	4,500		
Total ...	52,800	Total ...	1,98,900

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Statement showing the estimates of expenditure and receipts of the Pollachi Saw Mill for the year 1928–29.

Expenditure.	Amount.	Receipts.	Amount.
	RS.		RS
Saw Mill establishment and running expenses.	14,200	By sale of sawn timber 35,000 c.ft. at Rs. 2-14-2 per c.ft. ...	1,01,000
Stores, tools and plant ...	4,000	By overseas sales 1,380 c.ft. of timber at Rs. 5 per c.ft.	6,900
Carting sawn materials to Pollachi	10,000		
Repairs to buildings ...	100		
Contingencies ...	100		
Total ...	28,400	Total ...	1,07,900

Statement showing the estimates of expenditure and receipts of the Olavakkot Saw Mill for the year 1928–29.

Expenditure.	Amount.	Receipts.	Amount.
	RS.		RS.
Saw Mill establishment including share of Forest Engineer in charge, Exploitation Division and his establishment	19,000	By sale of sawn timber 50,000 c.ft. at Rs. 1-12-0 per c.ft. ...	87,500
Mill running including wages and petty expenses	20,000	By sale of furniture and boxes 20,000 c.ft. at Rs. 2-12-0	55,000
Fire insurance	1,200	By sale of saw dust, waste, etc.	500
Fire wood and water ..	4,500	By recovery of expenditure on sawing 25,000 c.ft. of Nilambur teak sent to Olavakkot Saw Mill	14,300
Stores and oil consumed.	6,000		
Repairs to building ...	300		
Manufacturing charges.	3,000		
Rent of buildings ...	800		
Kiln section salaries ...	2,700		
Wages, water charges fuel, oil and stores ...	2,500		
Share of Forest Engineer's travelling allowance	400		
Specimens and sundries.	200		
Printing and stationery.	300		
Contingencies	400		
Total ...	61,300	Total ...	1,57,300